

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Traffic Department
For Reading: November 14, 2006

CLERK'S OFFICE

APPROVED

Date: 12-12-06

ANCHORAGE, ALASKA

AR NO. 2006- 300

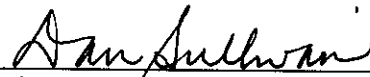
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT HUNDRED ELEVEN THOUSAND DOLLARS TWO HUNDRED FIFTY (\$811,250) FROM THE FEDERAL HIGHWAY ADMINISTRATION (FHWA) TO THE FEDERAL GRANTS FUND (241) FOR THE TRAFFIC DEPARTMENT, TRANSPORTATION PLANNING DIVISION, ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS).

THE ANCHORAGE ASSEMBLY RESOLVES:

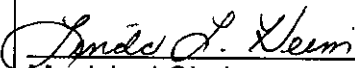
Section 1. That the sum of Eight Hundred Eleven Thousand Two Hundred Fifty Dollars (\$811,250) is hereby appropriated from the Federal Highway Administration (FHWA) to the Federal Grants Fund (241) for the Traffic Department, Transportation Planning Division, Anchorage Metropolitan Area Transportation Solutions (AMATS).

Section 2. This resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 12th day of December, 2006.


Chair

ATTEST:


Municipal Clerk

Deputy

Department Appropriation:

Traffic Department \$811,250



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 814 -2006

Meeting Date: November 14, 2006

FROM: Mayor

SUBJECT: Appropriating the Federal Highway Administration (FHWA) Grant, in Support of Transportation Planning in Anchorage, by way of the Anchorage Metropolitan Area Transportation Solutions (AMATS) Program, for the calendar year 2007.

The Federal Highway Administration (FHWA), of the United States Department of Transportation, through the State of Alaska Department of Transportation and Public Facilities, makes funding available on an annual basis to the Municipality to supplement existing local financial support for the Anchorage Metropolitan Area Transportation Solutions (AMATS) planning process. Based upon a federally-approved State distribution formula, **eight hundred eleven thousand two hundred fifty dollars (\$811,250)** will be made available for CY 2007 from Alaska's federal metropolitan planning (PL) funds. These PL monies may only be used to fund expenses incurred in relation to the AMATS planning process, and may not be used for any other purpose. If not utilized by the Municipality, these funds will revert to the State to be redistributed to other areas.

This funding will be utilized during the upcoming calendar year to enable staff to perform transportation plans and programs. PL funds are not used for project design and construction; they will continue to support existing staff positions.

The Federal Highway Administration stipulates federal dollars may provide not more than ninety and ninety-seven hundredths percent (90.97%) of the total basic program. Local funding must support at least nine and three hundredths percent (9.03%) of the program. The minimum required local match is **eighty thousand five hundred twenty-eight dollars (\$80,528)**. The Traffic Department will supply the entire required local match through provision of in-kind services. These funds are already allocated within the Department's operating budget, and do not require additional appropriation.

The revenue detail and appropriation expenditures, covering costs to be incurred from January 1, 2007, until grant completion December 31, 2007, are shown below:

<u>Revenues</u>	<u>Account Name</u>	<u>Amount</u>
241-77207G-9331	FHWA AMATS	\$ 811,250
<u>Expenditures</u>		
241-77207G-3101	Professional Services	\$ 158,980
241-77207G-3333	Travel Expenditures	\$ 4,300
241-77207G-3338	Tuition and Registration Fees	\$ 2,200
241-77207G-3702	Fleet Equip Rental / Supplies	\$ 3,500
241-77207G-3803	Printing and Binding	\$ 1,500
241-77207G-3805	Dues, Subscriptions, Memberships	\$ 2,000
241-77207G-3828	Tuition and Registration Fees - Local	\$ 2,300
241-77207G-6022	Municipal Clerk	\$ 500
241-77207G-6091	Office of Management & Budget	\$ 5,110
241-77207G-6095	Purchasing Dept	\$ 2,130
241-77207G-6103	Finance Dept, Central Accounting	\$ 16,130
241-77207G-6105	Finance Dept, Accounts Payable	\$ 3,410
241-77207G-6109	Finance Dept, Cash Receipts	\$ 70
241-77207G-6110	IT Dept, PeopleSoft Support	\$ 2,530
241-77207G-6141	Transportation Planning	\$ 499,590
241-77207G-6771	Traffic Admin	\$ 45,000
241-77207G-6773	Traffic Data Section	\$ 52,000
241-77207G-6735	PM&E Dept, Trails Project Mgmt	\$ 10,000
	Total	\$ 811,250

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING EIGHT HUNDRED ELEVEN THOUSAND TWO HUNDRED FIFTY DOLLARS (\$811,250) TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR TRANSPORTATION PLANNING.

Prepared by: Christine Bernardini, AICP, Transportation Planner, Traffic Department

Concur: Lance R. Wilber, AICP, Director, Traffic Department

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

Total Funds Certified: \$811,250

241-77207G-9331-07AMATS BP2007 \$ 811,250

(2007 AMATS Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004529**Type:** AM_OtherServices - Other Services Memorandum**Title:** Appropriating the FHWA Grant Money by way of AMATS**Author:** klundertg**Initiating Dept:** Traffic

Description: Appropriating the Federal Highway Administration (FHWA) Grant, in Support of Transportation Planning in Anchorage, by way of the Anchorage Metropolitan Area Transportation Solutions (AMATS) Program, for the calendar year 2007

Keywords: FHWA, AMATS**Date Prepared:** 11/1/06 8:45 AM**Director Name:** Lance R. Wilber**Assembly****Meeting Date** 11/14/06**MM/DD/YY:****Public Hearing****Date MM/DD/YY:** 12/12/16**Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
OtherServicesAMWorkflow	11/1/06 8:49 AM	Checkin	klundertg	Public	004529
OtherServicesAMWorkflow	11/1/06 9:16 AM	Reject	wilberlr	Public	004529
OtherServicesAMWorkflow	11/1/06 9:22 AM	Checkin	klundertg	Public	004529
OtherServicesAMWorkflow	11/1/06 11:25 AM	Checkin	klundertg	Public	004529
Traffic_SubWorkflow	11/1/06 11:29 AM	Approve	wilberlr	Public	004529
MuniManager_SubWorkflow	11/3/06 10:00 AM	Approve	leblancdc	Public	004529
MuniMgrCoord_SubWorkflow	11/3/06 2:38 PM	Approve	abbottmk	Public	004529

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